												Timelin				
	a						Original	Budget	(12 mo	nths	comme	encing	g Jul '18)	Cu	irrent
Project Name (by Catergorisation)	Status	Project Sponsor	Project Manager	Group	Start Date	End Date	Approved	Variance		_		МЈ		A S O	N Ge	eneral
	(RAG)						Budget	< % >	DJ				-		U	ealth
														u e c	0	
									C r	b	rr	y n		g p t	V	
Priority Flagship																
Knowle Green Estates Ltd.	Red	Terry Collier	Michael Graham	Corporate	Apr '18	Feb '19										
Project Lima	Green	MAT	Siraj Choudhury	Corporate		Mar '19		< >							**	***
Bugle Returns Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Mar '17	Jan '19	Confidential	Confidential							**	***
Ceaser Court Redevelopment (Ph 1 by Nov'19)	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Jul '17	Confidential	Confidential	Confidential							**	***
White House Redevelopment (Phase 1)	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							**	***
White House Redevelopment (Phase 2)	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							**	***
Waterfront Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							**	***
Knowle Green - West Wing Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							**	***
Ashford Multi-Storey Carpark	Amber	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							**	***
Thameside House Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							**	***
The New Leisure Centre	Red	Lee O'Neil	Richard Mortimer	Regen. & Growth	Feb '17	Sep '21	Confidential	Confidential							**	***
Southern Light Railway (SLR)	NEW	MAT	Heather Morgan	Corporate											**	***
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Flagship																
Supporting Spelthorne Secondary Shopping Areas	Amber	Keith McGroary	Runnymede	Regen. & Growth	Mar ' 16	Nov '18	£350,000	5% >							*	
Root and Branch Review	Green	MAT	Sandy Muirhead	Comm. & Trans.	May '18	Jun '19									**	**
Heathrow Launch Pad - Incubator	Red	Keith McGroary	Ruth Lambert	Regen. & Growth	Apr '18	Apr '19	£150,000								**	**
Greeno Centre Extension	Green	Heather Morgan	John Hesbrook	Regen. & Growth	May '18	Apr '19	£100,000								**	**
Gigabit City Project	NEW	Heather Morgan	Keith McGroary	Regen. & Growth											**	**
				•												
High			-													
GDPR Compliance	Amber	Sandy Muirhead	Clare Williams	Comm. & Trans.	Jan '17	May '19	Nil								**	
EDRMS	Amber	Sandy Muirhead	Dawn George	Comm. & Trans.	Jun '15	Dec '18	£150,000								**	*
Agile Working (now part of Project Lima)	Green	MAT	Siraj Choudhury	Comm. & Trans.			£27,000								**	***
Search Moves	Amber	Karen Sinclair	Jayne Brownlow	Comm. Wellbeing		Jun '18									**	***
LSVT Update	Amber	Karen Sinclair	Jayne Brownlow	Comm. Wellbeing		Mar '19										
Civica Housing Module	Green	Deborah Ashman	Jayne Brownlow	Comm. Wellbeing	Oct '15	Oct '18	£25,000								**	*
Rent Management System	Red	Sandy Muirhead	Michael Pegado	Comm. Wellbeing	Oct '15	Oct '18	Nil								**	*
Contract for Stategic Asset Valuations	Green	Nick Cummings	Katherine McIlroy	Regen. & Growth	May '18	Oct '18										
Staines Market Tender	Green	Jackie Taylor	Francesca Lunn	N'Hood Services	Jun '18	Nov '18	TBA								**	***
Property Management Software	Green	Nick Cummings	Katherine McIlroy	Regen. & Growth	May '18	Mar '19										
Cleaning Contract	Green	Heather Morgan	John Hesbrook	Regen. & Growth	May '18	Apr '19									**	**
Web Upgrade	Green	Roy Tilbury	Dawn Morrison	Communications	Jul '18	Dec '18	£14,300								**	*
Every Ward at Its Best	Green	Corporate	Michael Graham	Corporate	Feb '18	Feb '19	£25,000								**	***
Medium			1	1		, I						<u>г г</u>	1 1	- T - T		
Replacement Room Booking System	Green	Roy Tilbury	Daniel Dredge	Customer Relations	Feb '18	Aug '18									**	***

Replacement of Mitel/Liquid Voice Phone Systems Amber Roy Tilbury Daniel Dredge Customer Relations Jan '19
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Service

VDI - Virtual Desktop Infrastructure	Green	Sandy Muirhead	Alistair Corkish	ICT		Dec '18						*****
Exchange to MS 2016 Solution	Green	Alistair Corkish	Chris Layte	ICT		Apr '19						*****
Office 365	Green	Sandy Muirhead	Alistair Corkish	ICT		2020						*****
SQL Upgrade	Green	Alistair Corkish	Sarah George	ICT		Apr '19						*****
Corporate Hybrid Printing Initiative	NEW			Corporate								*****
Multi-use Bins in Parks	Green	Jackie Taylor	James Weedon	N'Hood Services	May '18	On-going	TBA					*****
Refurbishment of Shepperton Lock Facilities	Green	Jackie Taylor	Sabena Sims	N'Hood Services	Jun '18	Oct '18						*****
Enterprise (iDOX)	Green	Esmé Spinks	Gillian Richardson	Regen. & Growth	Dec '17	Mar '19	£20,000					****
Waste and Recycling in Schools	Green	Jackie Taylor	Francesca Lunn	N'Hood Services	Jul '18	On-going						*****
Refurbishment of Laleham Park Play Area	Green	Jackie Taylor	Sabena Sims	N'Hood Services	Sep '18	Mar '19						****

Recently Completed:

Priority Flagship:

hurchill Hall Redevelopment	Heather Morgan	Richard Mortimer	Regen. & Growth	Sept '18	****
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High:										
CallSecure	Green	Laurence Woolven	Jodie Hawkes	Customer Relations	Aug '18				***	

Medium:

	PeopleSafe		Corporate	Stuart Mann	Corporate	Mar '17	Aug '18	£76,000										**	***	
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Service:

Cedars Recreation Park - Toddlers Play Area		Sabena Sims	N'Hood Services		Sep '18						***	**
PSN RE-accreditation		Alistair Corkish	Comm. & Trans.	Jan '18	May '18						***	**

Notes:

The 'Current General Health' (column Z) provides an overview on the the project's status (as determined by MAT), in terms of progress, risks and issues.

Additional supporting dialogue (covering Risks and Issues, etc.) shall be provided on an additional sheet covering the various projects.

Those projects shaded 'blue' have not responded to information requests for a status update, and therefore the information in the above table is from their submission in September 2018.

Those projects without a RAG Status are the newly added projects - which are yet to be initiated fully.